

University of Jhang
Annual Budget Statement
Actual Budget FY 2019-20

[Million Rs.]

Particulars	2019-20 (Actual)
1. Opening Balance:	34.810
2. Total Grants & Donations [a - f]	100.000
a. Federal Government (Annual)	-
b. Supplementary / Additional Grant	
c. Grant for Tenure Track Faculty	
d. Provincial Govt. Grant	100.0000
e. Donations	
f. Any Other Grant	
3 (i) Students Related Income [3(i) a - 3(i) e]	15.7366
<i>Tuition Fees</i>	5.5232
<i>All Other Fees</i>	10.2134
<i>Hostel / User Charges, etc.</i>	
a. On Campus Students (sub-total)	15.7366
b. Affiliated College/Institutions' Students	
c. External (Private) Students	
d. Income from Continuing Professional Development Courses for Business & Community	
e. Income from Continuing Education [CE] Courses for Business & Community	
3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]	-
a. Income from Collaborative and Contract Research	
b. Income from Consultancy & Testing	
c. Income from Intellectual Property	
d. Income from Regeneration & Development Programs	
e. Alumni	
f. Any Other Income	
3 (iii) Receipts from Endowment Fund (if any)	
3. Total Own Resources	15.7366
A. Total Available Resources [1+2+3]	150.547
4. Expenditure Break-up:	37.133
a. Faculty Salary	
b. TTS Faculty Salary/ Gratuity	7.403
c. Salary of Officers & Staff -Teaching Departments	13.340
d. Salary of Officers & staff -All Non-Teaching Department	4.442
e. Other Establishment Charges	1.896
f. Non-Salary Expenses / Other Charges	9.297
g. Development	0.754
h. Research	
i. Library Expenses	
5. Total Establishment Charges [4 a to e]	27.081
6. Total Non-Salary Expenses [4 f to h]	10.051
B. Total Expenditures [5 + 6]	37.133
Surrender Budget	68.6793
C. Surplus / Deficit [A - B]	44.735
D. Approved Budget	
E. Impact of Vacant Posts Included in Estimates	
F. Impact of Planned Hiring during the Year	
G. Incremental impact of filled posts - Annual	